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**California Redevelopment Agencies - Fiscal Year 2009/2010**  
**Status of Low and Moderate Income Housing Fund**  
**Details of Expenditures: Planning and Administration Costs**

**Exhibit C-7**  
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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ALAMEDA	ALAMEDA CITY	\$301,085				\$51,553	\$352,638
	ALAMEDA COUNTY	\$188,237					\$188,237
	ALBANY	\$22,615		\$267,637	\$68,146	\$16,329	\$374,727
	EMERYVILLE	\$505,123			\$72,452	\$212,059	\$789,634
	FREMONT	\$846,448				\$277,435	\$1,123,883
	HAYWARD	\$195,536				\$216,104	\$411,640
	LIVERMORE	\$3,343				\$359,557	\$362,900
	OAKLAND	\$3,712,631				\$19,251	\$3,731,882
	SAN LEANDRO	\$546,938		\$2,241		\$69,567	\$618,746
	UNION CITY	\$77,892				\$278,419	\$356,311
	<b>County Total:</b>	<b>\$6,399,848</b>		<b>\$269,878</b>	<b>\$140,598</b>	<b>\$1,500,274</b>	<b>\$8,310,598</b>
BUTTE	CHICO	\$462,921	\$97,393				\$560,314
	OROVILLE	\$93,072				\$147,674	\$240,746
	PARADISE	\$41,579					\$41,579
	<b>County Total:</b>	<b>\$597,572</b>	<b>\$97,393</b>			<b>\$147,674</b>	<b>\$842,639</b>
CONTRA COSTA	ANTIOCH	\$223,783					\$223,783
	BRENTWOOD	\$190,898				\$971	\$191,869
	CLAYTON	\$11,042				\$25,531	\$36,573

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
CONTRA COSTA	CONCORD	\$326,240				\$140,089	\$466,329
	CONTRA COSTA COUNTY	\$527		\$374,964			\$375,491
	DANVILLE	\$9,232		\$1,839			\$11,071
	EL CERRITO	\$315,084		\$11,069		\$6,012	\$332,165
	HERCULES	\$52,143		\$392,097		\$596,840	\$1,041,080
	LAFAYETTE	\$70,956				\$24,540	\$95,496
	OAKLEY	\$90,107			\$2,735	\$11,204	\$104,046
	PINOLE	\$227,946			\$6,900	\$155,704	\$390,550
	PITTSBURG	\$101,247		\$1,083,107		\$461,695	\$1,646,049
	PLEASANT HILL	\$373,447					\$373,447
	RICHMOND	\$1,263,197		\$1,166		\$185,788	\$1,450,151
	SAN PABLO	\$144,950				\$22,889	\$167,839
	SAN RAMON	\$633,320				\$384,758	\$1,018,078
	WALNUT CREEK	\$221,787				\$6,961	\$228,748
	<b>County Total:</b>	<b>\$4,255,906</b>		<b>\$1,864,242</b>	<b>\$9,635</b>	<b>\$2,022,982</b>	<b>\$8,152,765</b>
Fresno	CLOVIS	\$442,319		\$26,858		\$23,792	\$492,969
	COALINGA	\$48,219		\$67,800			\$116,019
	FIREBAUGH	\$32,904				\$8,679	\$41,583

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
Fresno	FRESNO CITY	\$210,204			\$75,511		\$285,715
	KERMAN	\$65,744		\$128		\$6,274	\$72,146
	KINGSBURG	\$2,703				\$1,575	\$4,278
	MENDOTA	\$271,600				\$58,247	\$329,847
	ORANGE COVE					\$11,251	\$11,251
	PARLIER				\$12,409	\$126,492	\$138,901
	REEDLEY	\$214,425					\$214,425
	SAN JOAQUIN CITY	\$43,583					\$43,583
	SANGER	\$66,383		\$26,446			\$92,829
	SELMA	\$5,785					\$5,785
	<b>County Total:</b>	<b>\$1,403,869</b>		<b>\$121,232</b>	<b>\$87,920</b>	<b>\$236,310</b>	<b>\$1,849,331</b>
Humboldt	ARCATA				\$121,408	\$24,974	\$146,382
	EUREKA	\$298,276		\$72,507	\$2,000	\$39,244	\$412,027
	FORTUNA	\$8,856				\$43,005	\$51,861
	<b>County Total:</b>	<b>\$307,132</b>		<b>\$72,507</b>	<b>\$123,408</b>	<b>\$107,223</b>	<b>\$610,270</b>
IMPERIAL	BRAWLEY	\$260,535		\$37,241			\$297,776
	CALEXICO	\$518,221				\$295,000	\$813,221
	CALIPATRIA			\$9,022			\$9,022

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
IMPERIAL	EL CENTRO	\$387,218				\$10,390	\$397,608
	HOLTVILLE	\$99,623					\$99,623
	IMPERIAL CITY	\$47,456					\$47,456
	<b>County Total:</b>	<b>\$1,313,053</b>		<b>\$46,263</b>		<b>\$305,390</b>	<b>\$1,664,706</b>
KERN	ARVIN	\$43,500				\$46,426	\$89,926
	BAKERSFIELD					\$30,148	\$30,148
	CALIFORNIA CITY			\$6,772		\$4,000	\$10,772
	DELANO	\$293,472				\$42,472	\$335,944
	RIDGECREST	\$252,447		\$28,737		\$26,697	\$307,881
	SHAFTER	\$372,902					\$372,902
	TAFT	\$6,630					\$6,630
	TEHACHAPI	\$77,093	\$9,112		\$992		\$87,197
	WASCO	\$3,335					\$3,335
	<b>County Total:</b>	<b>\$1,049,379</b>	<b>\$9,112</b>	<b>\$35,509</b>	<b>\$992</b>	<b>\$149,743</b>	<b>\$1,244,735</b>
KINGS	CORCORAN	\$300,678				\$65,982	\$366,660
	HANFORD	\$243,534				\$58,763	\$302,297
	LEMOORE	\$172,035			\$23,148		\$195,183
	<b>County Total:</b>	<b>\$716,247</b>			<b>\$23,148</b>	<b>\$124,745</b>	<b>\$864,140</b>

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LAKE	LAKE COUNTY	\$36,586		\$27		\$2,675	\$39,288
	LAKEPORT	\$185,569					\$185,569
	<b>County Total:</b>	<b>\$222,155</b>		<b>\$27</b>		<b>\$2,675</b>	<b>\$224,857</b>
LOS ANGELES	AGOURA HILLS	\$402,300				\$347,042	\$749,342
	ALHAMBRA	\$283,116		\$39,761			\$322,877
	ARCADIA	\$132,982					\$132,982
	ARTESIA	\$98,510				\$2,300	\$100,810
	AVALON	\$56,262			\$108,411	\$36,114	\$200,787
	AZUSA				\$13,511	\$70,555	\$84,066
	BALDWIN PARK	\$102,613				\$2,425	\$105,038
	BELL	\$194,611		\$18,557		\$7,179	\$220,347
	BELLFLOWER	\$54,602			\$16,418	\$2,245	\$73,265
	BURBANK	\$1,484,846					\$1,484,846
	CARSON	\$848,253		\$72	\$525,156	\$20,295	\$1,393,776
	CERRITOS	\$1,751,855					\$1,751,855
	CLAREMONT	\$183,518		\$1,500		\$52,720	\$237,738
	COMMERCE	\$24,696			\$25,513	\$52,270	\$102,479
	COMPTON	\$976,157					\$976,157

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	COVINA	\$555,068				\$110,490	\$665,558
	CUDAHY			\$63,094			\$63,094
	CULVER CITY	\$2,072,450		\$48,000		\$110,118	\$2,230,568
	DOWNEY	\$109,298					\$109,298
	DUARTE	\$180,000				\$17,817	\$197,817
	EL MONTE	\$403,753					\$403,753
	GLENDALE	\$1,029,340	\$46,555		\$42,763	\$221,121	\$1,339,779
	GLENDORA	\$424,172				\$2,855,056	\$3,279,228
	HAWAIIAN GARDENS	\$44,598					\$44,598
	HAWTHORNE	\$23,648				\$10,000	\$33,648
	HUNTINGTON PARK	\$549,316				\$102,673	\$651,989
	INGLEWOOD	\$506,213					\$506,213
	IRWINDALE	\$649,240					\$649,240
	LA MIRADA	\$229,179				\$134,109	\$363,288
	LA PUENTE	\$177,794				\$25,031	\$202,825
	LA VERNE	\$840,067		\$78,640		\$12,513	\$931,220
	LAKEWOOD	\$316,806		\$4,153		\$48,885	\$369,844
	LANCASTER	\$2,599,593			\$395,818	\$249,780	\$3,245,191

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	LAWNDALE					\$2,799	\$2,799
	LONG BEACH	\$2,988,288		\$922,171		\$388,381	\$4,298,840
	LOS ANGELES CITY	\$7,242,000			\$35,000	\$97,000	\$7,374,000
	LOS ANGELES COUNTY	\$1,883		\$168,982		\$98,948	\$269,813
	LYNWOOD	\$170,429				\$385,486	\$555,915
	MAYWOOD	\$18,771					\$18,771
	MONROVIA	\$612,421				\$231,240	\$843,661
	MONTEBELLO	\$87,585					\$87,585
	MONTEREY PARK	\$205,784			\$124,359	\$436,274	\$766,417
	NORWALK	\$114,174					\$114,174
	PALMDALE	\$2,193,387				\$165,188	\$2,358,575
	PARAMOUNT	\$165,000				\$70,334	\$235,334
	PASADENA	\$1,091,932					\$1,091,932
	PICO RIVERA	\$66,308					\$66,308
	POMONA	\$36,672				\$70,264	\$106,936
	RANCHO PALOS VERDES				\$46,055		\$46,055
	REDONDO BEACH	\$252,141				\$26,916	\$279,057
	ROSEMEAD	\$187,784				\$1,575	\$189,359

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LOS ANGELES	SAN DIMAS	\$208,383				\$30,000	\$238,383
	SAN FERNANDO	\$918,466		\$24,672		\$289,227	\$1,232,365
	SAN GABRIEL	\$30,784				\$19,606	\$50,390
	SANTA CLARITA	\$158,645				\$86,347	\$244,992
	SANTA FE SPRINGS	\$506,896					\$506,896
	SANTA MONICA	\$154,029					\$154,029
	SIERRA MADRE	\$154,313				\$1,200	\$155,513
	SIGNAL HILL	\$228,574			\$6,547	\$21,172	\$256,293
	SOUTH EL MONTE	\$160,204				\$7,150	\$167,354
	SOUTH GATE	\$12				\$2,726	\$2,738
	SOUTH PASADENA	\$82,090				\$9,450	\$91,540
	TEMPLE CITY	\$34,762				\$1,278	\$36,040
	TORRANCE	\$4,009					\$4,009
	WALNUT	\$1,087					\$1,087
	WEST COVINA	\$1,405,382			\$98,541	\$24,480	\$1,528,403
	WEST HOLLYWOOD	\$24,910					\$24,910
	WHITTIER	\$137,778				\$44,236	\$182,014
	<b>County Total:</b>	<b>\$36,949,739</b>	<b>\$46,555</b>	<b>\$1,369,602</b>	<b>\$1,438,092</b>	<b>\$7,002,015</b>	<b>\$46,806,003</b>



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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
MADERA	CHOWCHILLA	\$66,709		\$206,807			\$273,516
	MADERA CITY	\$374,338					\$374,338
	<b>County Total:</b>	<b>\$441,047</b>		<b>\$206,807</b>			<b>\$647,854</b>
MARIN	NOVATO	\$438,529	\$105,000			\$47,348	\$590,877
	SAN RAFAEL	\$229,224				\$5,365	\$234,589
	TIBURON					\$2,500	\$2,500
	<b>County Total:</b>	<b>\$667,753</b>	<b>\$105,000</b>			<b>\$55,213</b>	<b>\$827,966</b>
MENDOCINO	FORT BRAGG	\$23,113			\$84,994	\$6,419	\$114,526
	UKIAH	\$301,770				\$30,859	\$332,629
	WILLITS	\$59,824					\$59,824
	<b>County Total:</b>	<b>\$384,707</b>			<b>\$84,994</b>	<b>\$37,278</b>	<b>\$506,979</b>
MERCED	ATWATER	\$53,526				\$24,504	\$78,030
	LIVINGSTON	\$2,876					\$2,876
	LOS BANOS	\$84,153				\$22,678	\$106,831
	MERCED CITY	\$554,697					\$554,697
	<b>County Total:</b>	<b>\$695,252</b>				<b>\$47,182</b>	<b>\$742,434</b>
MONTEREY	DEL REY OAKS	\$81,994				\$473,813	\$555,807
	GONZALES	\$26,542					\$26,542

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
MONTEREY	GREENFIELD	\$164,354				\$8,861	\$173,215
	KING CITY	\$710					\$710
	MARINA	\$295,995				\$21,842	\$317,837
	MONTEREY CITY	\$350,350				\$129,767	\$480,117
	MONTEREY COUNTY	\$301,936			\$58,316	\$44,214	\$404,466
	SALINAS	\$293,910			\$2,873		\$296,783
	SEASIDE	\$91,438				\$114,730	\$206,168
	SOLEDAD	\$172,550					\$172,550
	<b>County Total:</b>	<b>\$1,779,779</b>			<b>\$61,189</b>	<b>\$793,227</b>	<b>\$2,634,195</b>
NEVADA	GRASS VALLEY	\$104,036				\$4,395	\$108,431
	TRUCKEE	\$73,404			\$48,668		\$122,072
	<b>County Total:</b>	<b>\$177,440</b>			<b>\$48,668</b>	<b>\$4,395</b>	<b>\$230,503</b>
ORANGE	ANAHEIM	\$1,957,000					\$1,957,000
	BREA	\$992,160					\$992,160
	BUENA PARK	\$254,886				\$217,357	\$472,243
	COSTA MESA	\$265,177				\$143,586	\$408,763
	CYPRESS	\$131,714				\$20,342	\$152,056
	FOUNTAIN VALLEY			\$32,635			\$32,635

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ORANGE	FULLERTON	\$925,696			\$73,189	\$54,015	\$1,052,900
	GARDEN GROVE	\$1,085,955				\$113,260	\$1,199,215
	HUNTINGTON BEACH	\$674,041		\$9,067		\$94,143	\$777,251
	LA HABRA	\$35,664		\$131,477		\$71,055	\$238,196
	LA PALMA	\$280,551					\$280,551
	LAKE FOREST	\$97,315			\$33,327	\$18,183	\$148,825
	MISSION VIEJO	\$32,186			\$22,949	\$89,765	\$144,900
	ORANGE CITY	\$926,513		\$58,120	\$25,096	\$39,989	\$1,049,718
	ORANGE COUNTY	\$52,284				\$271,580	\$323,864
	PLACENTIA	\$82,336		\$9,220		\$133,650	\$225,206
	SAN CLEMENTE	\$162,595	\$31,643			\$40,910	\$235,148
	SAN JUAN CAPISTRANO	\$166,664					\$166,664
	SANTA ANA	\$2,106,343					\$2,106,343
	STANTON	\$77,054				\$3,155	\$80,209
	TUSTIN	\$383,852		\$74,662			\$458,514
	WESTMINSTER	\$971,141			\$139,566	\$82,490	\$1,193,197
	YORBA LINDA	\$443,826				\$113,179	\$557,005
	<b>County Total:</b>	<b>\$12,104,953</b>	<b>\$31,643</b>	<b>\$315,181</b>	<b>\$294,127</b>	<b>\$1,506,659</b>	<b>\$14,252,563</b>

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
PLACER	AUBURN	\$865				\$9,900	\$10,765
	LINCOLN	\$143,212					\$143,212
	PLACER COUNTY	\$400,748			\$205,556	\$519	\$606,823
	ROCKLIN	\$377,015				\$64,421	\$441,436
	ROSEVILLE	\$142,633		\$6,190		\$1,085	\$149,908
	<b>County Total:</b>	<b>\$1,064,473</b>		<b>\$6,190</b>	<b>\$205,556</b>	<b>\$75,925</b>	<b>\$1,352,144</b>
RIVERSIDE	BANNING	\$100,619				\$30,871	\$131,490
	CALIMESA	\$72,729					\$72,729
	CATHEDRAL CITY	\$353,904		\$1,076,197	\$19,556	\$34,067	\$1,483,724
	COACHELLA	\$406,594				\$300,146	\$706,740
	CORONA	\$702,384		\$63,615	\$107,817	\$104,985	\$978,801
	DESERT HOT SPRINGS	\$759,614		\$1,995			\$761,609
	HEMET	\$1,154,466			\$11,691	\$88,786	\$1,254,943
	INDIAN WELLS	\$2,081,914				\$193,125	\$2,275,039
	INDIO	\$471,228				\$107,863	\$579,091
	LA QUINTA	\$424,474		\$86,173		\$1,729,118	\$2,239,765
	LAKE ELSINORE	\$87,918		\$9,082		\$3,000	\$100,000
	MARCH AIRFORCE BASE	\$71,168					\$71,168

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
RIVERSIDE	MORENO VALLEY	\$883,801		\$400		\$13,617	\$897,818
	MURRIETA	\$395,775				\$166,962	\$562,737
	NORCO	\$396,701				\$62,113	\$458,814
	PALM DESERT	\$1,529,781				\$509,450	\$2,039,231
	PALM SPRINGS	\$251,577		\$8,211		\$35,902	\$295,690
	PERRIS	\$625,401				\$411,698	\$1,037,099
	RANCHO MIRAGE	\$122,235					\$122,235
	RIVERSIDE CITY	\$1,348,313		\$134,067		\$122,008	\$1,604,388
	RIVERSIDE COUNTY	\$3,228,076		\$228,662		\$87,175	\$3,543,913
	SAN JACINTO	\$221,276				\$66,377	\$287,653
	TEMECULA	\$980,243					\$980,243
	<b>County Total:</b>	<b>\$16,670,191</b>		<b>\$1,608,402</b>	<b>\$139,064</b>	<b>\$4,067,263</b>	<b>\$22,484,920</b>
SACRAMENTO	CITRUS HEIGHTS	\$110,727				\$19,433	\$130,160
	FOLSOM	\$371,775				\$81,189	\$452,964
	GALT	\$398,496				\$16,453	\$414,949
	RANCHO CORDOVA	\$62,969				\$7,511	\$70,480
	SACRAMENTO CITY	\$1,146,382				\$253,528	\$1,399,910
	SACRAMENTO COUNTY	\$242,593				\$33,979	\$276,572

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SACRAMENTO	<b>County Total:</b>	<b>\$2,332,942</b>				<b>\$412,093</b>	<b>\$2,745,035</b>
SAN BENITO	HOLLISTER	\$977,924					\$977,924
	<b>County Total:</b>	<b>\$977,924</b>					<b>\$977,924</b>
SAN BERNARDINO	APPLE VALLEY	\$35,009				\$3,167	\$38,176
	BARSTOW	\$106,502				\$2,956	\$109,458
	BIG BEAR LAKE	\$525,872				\$268,907	\$794,779
	CHINO	\$907,850				\$1,264	\$909,114
	COLTON	\$55,142				\$87,636	\$142,778
	FONTANA	\$634,012				\$218,153	\$852,165
	GRAND TERRACE	\$245,675				\$19,237	\$264,912
	HESPERIA	\$498,978					\$498,978
	HIGHLAND	\$323,164				\$47,666	\$370,830
	INLAND VALLEY					\$40,154	\$40,154
	LOMA LINDA	\$823,714				\$100,307	\$924,021
	MONTCLAIR	\$234,776			\$3,485	\$58,476	\$296,737
	ONTARIO	\$2,081,203				\$71,370	\$2,152,573
	RANCHO CUCAMONGA	\$558,789				\$6,359	\$565,148
	REDLANDS	\$700,739				\$55,154	\$755,893

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN BERNARDINO	RIALTO	\$542,843					\$542,843
	SAN BERNARDINO CITY	\$889,566	\$11,581		\$8,944	\$527,271	\$1,437,362
	SAN BERNARDINO COUNTY	\$343,355				\$342	\$343,697
	TWENTYNINE PALMS	\$34,460					\$34,460
	UPLAND	\$267,899		\$215,213		\$67,303	\$550,415
	VICTOR VALLEY	\$136,712				\$9,704	\$146,416
	VICTORVILLE	\$86,198		\$28,418		\$21,121	\$135,737
	YUCAIPA	\$75,241				\$73,334	\$148,575
	YUCCA VALLEY	\$2,190			\$9,677	\$17,216	\$29,083
	<b>County Total:</b>	<b>\$10,109,889</b>	<b>\$11,581</b>	<b>\$243,631</b>	<b>\$22,106</b>	<b>\$1,697,097</b>	<b>\$12,084,304</b>
SAN DIEGO	CARLSBAD	\$105,953				\$8,118	\$114,071
	CHULA VISTA	\$519,579				\$45,786	\$565,365
	CORONADO	\$110,450			\$2,815	\$187,683	\$300,948
	EL CAJON	\$538,773				\$19,150	\$557,923
	ESCONDIDO	\$434,678					\$434,678
	IMPERIAL BEACH	\$1,227,221				\$5,918	\$1,233,139
	LA MESA	\$37,452				\$15,901	\$53,353
	LEMON GROVE	\$4,234			\$22,292	\$6,440	\$32,966

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN DIEGO	NATIONAL CITY					\$97,081	\$97,081
	OCEANSIDE	\$173,697					\$173,697
	POWAY	\$1,037,018		\$(13,577)	\$39,326	\$7,829	\$1,070,596
	SAN DIEGO CITY	\$1,944,683			\$276,542	\$652,607	\$2,873,832
	SAN DIEGO COUNTY	\$16,870					\$16,870
	SAN MARCOS	\$775,618			\$11,507	\$292,184	\$1,079,309
	SANTEE	\$565,470		\$23,586		\$184,567	\$773,623
	SOLANA BEACH				\$7,520	\$14,579	\$22,099
	VISTA	\$1,227,841				\$106,748	\$1,334,589
	<b>County Total:</b>	<b>\$8,719,537</b>		<b>\$10,009</b>	<b>\$360,002</b>	<b>\$1,644,591</b>	<b>\$10,734,139</b>
SAN FRANCISCO	SAN FRANCISCO	\$17,858,161			\$35,505	\$32,737	\$17,926,403
	<b>County Total:</b>	<b>\$17,858,161</b>			<b>\$35,505</b>	<b>\$32,737</b>	<b>\$17,926,403</b>
SAN JOAQUIN	MANTECA	\$1,926		\$487,835		\$39,224	\$528,985
	RIPON	\$224,455				\$38,216	\$262,671
	STOCKTON	\$439,484					\$439,484
	TRACY	\$501,297					\$501,297
	<b>County Total:</b>	<b>\$1,167,162</b>		<b>\$487,835</b>		<b>\$77,440</b>	<b>\$1,732,437</b>
SAN LUIS OBISPO	ARROYO GRANDE	\$29,503		\$3,292		\$100,024	\$132,819



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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN LUIS OBISPO	ATASCADERO	\$25,040				\$17,584	\$42,624
	GROVER BEACH	\$30,101				\$23,111	\$53,212
	PASO ROBLES	\$749,610					\$749,610
	PISMO BEACH	\$54,094				\$16,512	\$70,606
	<b>County Total:</b>	<b>\$888,348</b>		<b>\$3,292</b>		<b>\$157,231</b>	<b>\$1,048,871</b>
SAN MATEO	BELMONT	\$124,948			\$110,342	\$329,723	\$565,013
	BRISBANE	\$100,263				\$17,062	\$117,325
	DALY CITY			\$29,894			\$29,894
	EAST PALO ALTO	\$312,106					\$312,106
	FOSTER CITY	\$509,388	\$54,277	\$12,500		\$22,748	\$598,913
	MENLO PARK	\$542,489			\$1,427	\$89,557	\$633,473
	MILLBRAE	\$75,205				\$138,042	\$213,247
	REDWOOD CITY	\$569,508				\$27,842	\$597,350
	SAN BRUNO	\$528,006				\$13,493	\$541,499
	SAN CARLOS	\$232,762				\$242,175	\$474,937
	SAN MATEO CITY	\$739,448		\$139,609	\$743	\$13,472	\$893,272
	SOUTH SAN FRANCISCO	\$1,078,291					\$1,078,291
	<b>County Total:</b>	<b>\$4,812,414</b>	<b>\$54,277</b>	<b>\$182,003</b>	<b>\$112,512</b>	<b>\$894,114</b>	<b>\$6,055,320</b>

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SANTA BARBARA	GOLETA	\$87,267				\$16,490	\$103,757
	GUADALUPE	\$200,000				\$27,951	\$227,951
	LOMPOC	\$166,898				\$31,532	\$198,430
	SANTA BARBARA CITY	\$216,601				\$701,002	\$917,603
	SANTA BARBARA COUNTY	\$25,930					\$25,930
	<b>County Total:</b>	<b>\$696,696</b>				<b>\$776,975</b>	<b>\$1,473,671</b>
SANTA CLARA	CAMPBELL	\$181,370				\$33,264	\$214,634
	LOS GATOS	\$387,197				\$28,366	\$415,563
	MILPITAS	\$1,153,041			\$350,594		\$1,503,635
	MORGAN HILL	\$1,337,515	\$62,250		\$48,725	\$7,644	\$1,456,134
	MOUNTAIN VIEW	\$124,000					\$124,000
	SAN JOSE	\$9,374,090				\$184,079	\$9,558,169
	SANTA CLARA CITY	\$901,007	\$161,471			\$10,485	\$1,072,963
	<b>County Total:</b>	<b>\$13,458,220</b>	<b>\$223,721</b>		<b>\$399,319</b>	<b>\$263,838</b>	<b>\$14,345,098</b>
SANTA CRUZ	CAPITOLA	\$112,367				\$10,000	\$122,367
	SANTA CRUZ CITY	\$193,500					\$193,500
	SANTA CRUZ COUNTY			\$81,876	\$1,086,854	\$440,944	\$1,609,674
	SCOTTS VALLEY	\$23,069			\$30,778	\$76,525	\$130,372

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SANTA CRUZ	WATSONVILLE	\$362,230				\$34,057	\$396,287
	<b>County Total:</b>	<b>\$691,166</b>		<b>\$81,876</b>	<b>\$1,117,632</b>	<b>\$561,526</b>	<b>\$2,452,200</b>
SHASTA	ANDERSON	\$61,014					\$61,014
	REDDING	\$676,026			\$64,382	\$18,794	\$759,202
	SHASTA LAKE	\$21,200		\$362,141		\$13,799	\$397,140
	<b>County Total:</b>	<b>\$758,240</b>		<b>\$362,141</b>	<b>\$64,382</b>	<b>\$32,593</b>	<b>\$1,217,356</b>
SOLANO	DIXON	\$44,138				\$31,909	\$76,047
	FAIRFIELD	\$979,397		\$137,389		\$19,110	\$1,135,896
	RIO VISTA	\$45,606		\$3,825		\$30,479	\$79,910
	SUISUN CITY	\$486,497					\$486,497
	VACAVILLE	\$958,120			\$56,255	\$54,000	\$1,068,375
	VALLEJO	\$141,060				\$15,574	\$156,634
	<b>County Total:</b>	<b>\$2,654,818</b>		<b>\$141,214</b>	<b>\$56,255</b>	<b>\$151,072</b>	<b>\$3,003,359</b>
SONOMA	CLOVERDALE	\$147,879		\$132,888			\$280,767
	COTATI	\$143,569					\$143,569
	HEALDSBURG	\$343,311				\$58,379	\$401,690
	PETALUMA	\$336,461		\$117,717		\$29,608	\$483,786
	ROHNERT PARK	\$60,361					\$60,361

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SONOMA	SANTA ROSA	\$371,230					\$371,230
	SEBASTOPOL					\$7,344	\$7,344
	SONOMA CITY	\$1,016,943					\$1,016,943
	SONOMA COUNTY	\$188,882					\$188,882
	WINDSOR/SONOMA	\$31,215			\$19,187	\$633	\$51,035
	<b>County Total:</b>	<b>\$2,639,851</b>		<b>\$250,605</b>	<b>\$19,187</b>	<b>\$95,964</b>	<b>\$3,005,607</b>
Stanislaus	CERES	\$73,686				\$155,779	\$229,465
	HUGHSON	\$107,352					\$107,352
	MODESTO	\$109,163					\$109,163
	NEWMAN	\$86,207					\$86,207
	OAKDALE	\$117,737				\$4,494	\$122,231
	RIVERBANK	\$27,108		\$25,888		\$17	\$53,013
	STANISLAUS-CERES	\$8,224				\$974	\$9,198
	TURLOCK	\$130,935			\$23,955	\$9,940	\$164,830
	WATERFORD	\$2,886					\$2,886
	<b>County Total:</b>	<b>\$663,298</b>		<b>\$25,888</b>	<b>\$23,955</b>	<b>\$171,204</b>	<b>\$884,345</b>
SUTTER	YUBA CITY	\$42,978				\$98,507	\$141,485
	<b>County Total:</b>	<b>\$42,978</b>				<b>\$98,507</b>	<b>\$141,485</b>

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
TULARE	DINUBA	\$26,604		\$27,014			\$53,618
	EXETER	\$22,410	\$6,834			\$22,475	\$51,719
	LINDSAY	\$50					\$50
	PORTERVILLE	\$51,189		\$5,622		\$15,413	\$72,224
	TULARE CITY	\$482,777					\$482,777
	TULARE COUNTY	\$204,357				\$285,742	\$490,099
	VISALIA	\$84,478				\$14,685	\$99,163
	WOODLAKE					\$15,800	\$15,800
	<b>County Total:</b>	<b>\$871,865</b>	<b>\$6,834</b>	<b>\$32,636</b>		<b>\$354,115</b>	<b>\$1,265,450</b>
TUOLUMNE	SONORA	\$31,915			\$7,000	\$4,794	\$43,709
	<b>County Total:</b>	<b>\$31,915</b>			<b>\$7,000</b>	<b>\$4,794</b>	<b>\$43,709</b>
VENTURA	CAMARILLO	\$15,312					\$15,312
	FILLMORE	\$544,935		\$19,582			\$564,517
	MOORPARK	\$378,324					\$378,324
	OJAI	\$60,672				\$70,665	\$131,337
	OXNARD	\$801,787		\$117,000		\$89,310	\$1,008,097
	PORT HUENEME	\$519,485			\$33,289	\$12,064	\$564,838
	SAN BUENAVENTURA	\$17,020		\$196		\$182,888	\$200,104

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		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
VENTURA	SANTA PAULA	\$274,244					\$274,244
	SIMI VALLEY	\$689,395		\$629,492	\$535,920	\$130,941	\$1,985,748
	THOUSAND OAKS	\$720,001			\$26,350	\$82,113	\$828,464
	VENTURA COUNTY	\$18,838					\$18,838
	<b>County Total:</b>	<b>\$4,040,013</b>		<b>\$766,270</b>	<b>\$595,559</b>	<b>\$567,981</b>	<b>\$5,969,823</b>
YOLO	DAVIS	\$380,668				\$116,914	\$497,582
	WEST SACRAMENTO	\$910,303		\$194,161		\$18,511	\$1,122,975
	WINTERS	\$135,218					\$135,218
	<b>County Total:</b>	<b>\$1,426,189</b>		<b>\$194,161</b>		<b>\$135,425</b>	<b>\$1,755,775</b>
YUBA	MARYSVILLE	\$90,866				\$4,341	\$95,207
	<b>County Total:</b>	<b>\$90,866</b>				<b>\$4,341</b>	<b>\$95,207</b>
<b>Statewide Total:</b>		<b>\$162,132,987</b>	<b>\$586,116</b>	<b>\$8,697,401</b>	<b>\$5,470,805</b>	<b>\$26,319,811</b>	<b>\$203,207,120</b>

**Total Agencies Contributing to this Report: 349**